### BEFORE THE BOARD OF COUNTY COMMISSIONERS

### FOR COLUMBIA COUNTY, OREGON

In the Matter of Reimbursing Public Agencies in	)	
Columbia County for the Cost Impacts of the Hood-	)	AMENDED
to-Coast Relay and Returning Remaining Deposit	)	ORDER NO. 49 - 2012
	)	

WHEREAS, pursuant to the Columbia County Public Event Ordinance, persons who want to conduct a public event are required to apply for a permit and, if deemed necessary by the Administrator or the Board of Commissioners, make a deposit in an amount estimated to cover the cost of impacts of the public event to public agencies in the County; and

WHEREAS, Robert Foote, President, Foote Sports Productions, Inc., applied for and received a permit to conduct the Hood-to-Coast Relay, Portland-to-Coast Walk and Portland-to-Coast High School Challenge through Columbia County on August 24 and 25, 2012, and, through Foote Sports Productions, Inc., made a deposit of \$29,700 toward the impact costs to public agencies; and

WHEREAS, the Board has received and approved applications for cost reimbursements from the Mist-Birkenfeld Rural Fire Protection District, the Clatskanie Fire District, and the Administrator of the Ordinance, attached hereto as Exhibits A thru C, respectively, and by this reference incorporated herein;

### NOW, THEREFORE, IT IS HEREBY ORDERED AS FOLLOWS:

1) The Columbia County Treasurer is directed to issue checks to the public agencies listed below in the amounts shown for their costs incurred as a result of the Hood-to-Coast Relay, Portland-to-Coast Walk and Portland-to-Coast High School Challenge through Columbia County on August 24 and 25, 2012;

Mist-Birkenfeld Rural Fire Protection District	\$ 16,661.82
Clatskanie Fire Protection District	\$ 1,357.21
Columbia County	\$ 552.76
TOTAL	\$ 18,571.79

2) The Columbia County Treasurer is directed to issue a check in the amount of \$11,128.21 made payable to Foote Sports Productions, Inc., 5319 SW Westgate Dr., Suite 262, Portland, OR 97221, accompanied by a copy of this Order.

[This Order was amended to include the \$300 permit fee owed to the County].

Dated this  $\frac{3}{5}$  day of October, 2012.

BOARD OF COUNTY COMMISSIONERS

FOR COLUMBIA COUNTY, OREGON

 $\mathbf{R}_{\mathbf{V}}$ 

Approved as to form

Office of County Counsel

Commission

By: \_\_\_

Commissione

# Expense Incurred for Public Event: Hood to Coast 2012

Agency submitting: Mist-Birkenfeld RFPD

Description of Actual Expense		Expense \$
Personnel expenses		14285.85
Apparatus		2040.00
Food		335.97
Medical supplies		0.00
	Totala	46664 00
	Totals	16661.82

Please submit any overtime documentation or receipts with your invoice.

Personnel:	Item:	Description:	Hours Logged:	Hours Billed:	Rate:	Ami, Billed:
	Volunteer Personnel	see billable time sheet	657.50	657,50	15	\$9,862.50
	District Employees	see employee billing sheet	103.00	102.00	See below	\$4,423.35
Apparatus:	Total:	MBFD Personnel				\$14,285.86
	U461	Quick Response Unit	24	24	20	\$460.00
	M461	Primary Ambulance	24.5	22	45	\$990.00
	M462	Backup ambulance (standby)	2	2	45	\$90.00
	E461	Standby			100	\$0.00
	E463	Standby			100	\$0.00
	WT461	Standby (Backup)			50	\$0.00
	WT462	Standby (Backup)			50	\$0.00
	U462	Public Service	0	0	20	\$0.00
	E4622	Staff Support	24	24	20	\$480.00
Consumables:	: Total:	Apparatus Used				\$2,040.00
	Medical Supplies	Supplies were adequate for next year,	no resupply cost)			\$0.00
	Food					\$335.97
	Total Consumables:					430.1
Total Cost Bill	ed:			<u> </u>		\$16,755.95

# Mist-Birkenfeld Rural Fire Protection District

HOOD THTC 2012 Billing Sheet Personnel Assignment and Billable Time

				1 -			,	1
	I		1	On Duty	Planning/	Total	Hours	Extended
Time In	Name	Assignment	Time Out	Hours	Briefing	Hours	Billed	
						i		1
1400	BANGERT C	WT 464	1130	21.50	0.00	21.50	21.50	322 50
1400	BANGERT D	WT 464	1130	21.50				
0900	BERG A	Medical Division Sup	1330	28.50		34.50		
2015	Bloomer A	First aid 24	0300	6.75				
1515	Boxman L	Medic 461 Paramedic	1000	18.75		20.75		
0915	Brown M	E461/WT462	1130	24.00				
0915	Brown S	Dispatch/First aid 24	1130	24.00				
1500	Brown T	E461/First aid 24	1200	21.50				
0700	Busch ML	Transport Group Sup	1330	30.50		36.50		
0700	Crawford D	Incident Commander	1200	29.00	3.00	32.00		
1000	DASS K	M462 Both Shifts minus 3 hrs	1200	21.00		21.00		
1405	DASS B	E464/Medic driver	1200	22.00		24.00		
1405	Dass C	E464	1200	22.00	2.00	24.00		360.00
1350	Epling E	M461/Staff Support	1230	23,50		25.50		382 50
0900	Epling D	WT462/Public Service	1200	22.00	2.00	24.00		382 50
1400	Ferguson V	WT462 one shift	0230	12.50	2.00	14.50		217.50
1200	Kaczenski Joe	Branch Director	1230	24.50	2.00	26.50		•
1700	KACZENSKI T	E464	1200	20.00	0.00	20.00	20.00	397 50
0200	Kleen G	Dispatch	1210	10.25	2.00	12.25	12.25	300 00 183 75
1100	Logan, D.	Staff Spl 1st shift, P Service 2nd	1200	25.00	0.00	25.00		375 00
1330	McLean D	Public Service/E461	1210	22.50	0.00	22.50	22,50	375 00
1330	Mclean E	Staff Support/E461	1210	22,50	0.00	22.50		337 50 337 50
1400	Mills R	Sit/Stat	0200	12.00	2.00	14.00		210 00
1355	NOAKES L	Driver E461/M461	1145	22.00	2.00	24.00		380.00
0845	Noakes M	Staff Support: celering	1330	28.75	0.00	28.75	28.75	431 25
0900	OBLACK C	EA 23, both shifts	1130	26.50	2.00	28.50	28.50	431 25 427 50
0900	Szymkowiak K	FA 24M461 minus 1 5 hrs	1210	24.50	2.00	26.50	26.50	397 50
0130	Turpel, M	E461	1213	11.50	0.00	11.50	11.50	172 50
1400	Weller, V.	M461	0500	15.00	0.00	15.00	15.00	225.00
1430	Whiteman, L	EP 24 both shifts	1210	21.75	2.00	23.75	23.75	356.25
1030	Whiteman,V	EP 23 both shifts	1210	25.75	2.00	27.75	27.75	416 25
1500	Wolfe, D	M462 Both Shifts	1210	21.25	2.00	23.25	23.25	348 75
1445	Wood, B	M461/WT462	1230	22.75	2 00	24.75	24.75	371.25
						24.70	24.75	0 00
								000
				1				000
Total Hours:		Volunteer Personnel		617.50	40.00	657.50	657.50	9,862 50
Total Hours:		District Employees		88.00		103.00		
Actual Time:		All Personnel			15.00		102.00	4,423.35
	1			705.50	73.00	760.50	759.50	
Billable time:		All Personnel			j		759.50	
	CRFR				j			
	1							
				<del>                                     </del>				
	<u> </u>			<del>                                     </del>				
			_l					
		Total MBFD Time:		705.50		760.50	759.50	
	<del></del>	Total CRFR Time:		<del>                                     </del>	i			
				0.00		0.00	0.00	
		Total Event Time:	_l	705.50	1	760.50	759.50	

Mist-Birkenfeld RFPD	2008 Hood to Coast	Fire District Cost Reimbursement for Employees		
Regular Pay				
		6138 per month	4658 06 per month	20
Hours		211 00	211 00	100 Hourly
Normal Wage				2000 00
Social Securi	ty.	469 40	356 34	153.00
Medicare.		177.94	135 08	58.00
Unemployme	nt	110 45	83 85	36 00
Pers (employ	er)	279.19	211.94	91 00
Workers Con	NP	91.43	69 41	29 80
Medical		775.00	775 00	387 50
Total Monthly Cos				
Average Hourty Cost to District		8250.41	6289.68	2755.30
		39.10	29 81	27 55
Calculation of additional time for	paid personnel due to prepara	ations and operations related to Hood to Coast.		
Monthly Hours	,,	211	211 (additional hrs compe	nsated at 1.5X)
Total Hours Month of August		221	251.5	•
Additional hours due to HTC		32	36	34
Additional Cost to district.		S1,877	\$1,610	\$936.80
Total Additional Cost for District	Employees.	• ,,• .		\$4,423 35
TOTAL PROGRAME COST, ICH DISSING	Linployees.			011.22.22
Net Pay				
nut by		1276 12	1128 62	811 75
		12.012		511.15

From:

"Bruce Holsey" < bholsey@clatskaniefire.org>

To:

"Cynthia Zemaitis" <Cynthia.Zemaitis@co.columbia.or.us>

Date:

08/27/12 11:59 AM

Subject:

**Hood to Coast** 

Here is the cost for our Stand by for Mist Fire District. The Clatskanie Fire District had a ambulance crew stand by to be able to transfer patients from the Mist medic unit to our medic unit. The transfer point is on Highway 47 at the blinking light. The coverage started on August 24th at 1800 hours and ended on August 25th 1230.

Cost -

FF/Emt Basic- \$15.00 per hour x 18.5 = \$277.50

Division Chief/ Paramedic \$57.39 x 9.5= \$ 545.20

Assistant Chief / Paramedic  $$59.39 \times 9 = $534.51$ 

Total reimbursement = \$1,357.21

Bruce P. Holsey Assistant Chief Clatskanie Fire District

<sup>&</sup>quot; Our mission is to serve the community by excellence in prevention and mitigation of hazardous situations with safe and effective response"

## COLUMBIA COUNTY IMPACT COSTS HOOD-TO-COAST RELAY 2012

		PUBLIC ROAD EVENT PERMIT FEE	\$300
		ADMINISTRATION	
05/14	Public Event	HTC: review and process application and insurance documents; e-mail to local effected agencies re relay, impact; e-mails from agencies.	2.2
05/15	Public Event	HTC: e-mails to/from local agencies.	0.3
06/25	Public Event	HTC: Message from Dugdale; e-mail to BOC re Betsy Johnson questions;	0.2
06/26	Public Event	HTC: TCF Betsy Johnson; put together itemization of expenses from 2008 - 2011; e-mail to Johnson.	0.7
07/12	Public Event	CW counsel; work on permit for HTC; e-mails re indemnity agreement.	0.6
08/21	Public Event	HTC: TF Clatskanie Fire; e-mails to/from.	0.2
09/25	Public Event	HTC: TT Mist-Birkenfeld Fire; e-mails to/from; e-mails to/from sponsor.	0.3
10/03	Public Event	HTC: Review & convert impact statements from Mist-Birkenfeld and Clatskanie Fire; prepare admin itemization; draft Board order re deposit disbursement.	0.8
		Hours	5.3
		Administrator's Hourly Rate	\$47.69
		Admin Total Due	\$252.76
		Total Amount Due	\$552.76